

Governor Report: PE and Sport Premium 2025–26

PE and Sport Premium Funding

Trinity CEVAP

Total PE and Sport Premium Funding Received: £17,460

Total Expenditure: £17,460

Remaining Balance: £0

The school has fully allocated the 2025–26 PE and Sport Premium funding to improve the quality of physical education, increase participation in sport and physical activity, and enhance opportunities for all pupils.

Expenditure Summary

1. Continuing Professional Development (CPD)

No expenditure was allocated to CPD during the 2025–26 academic year.

Total CPD Spend: £0

2. Internal Provision

A total of **£9,512** was invested in enhancing the school's internal PE and sporting provision.

Key investments included:

- PE equipment and resources to improve curriculum delivery across all year groups (£5,411).
- Additional swimming and water safety provision for pupils requiring further support to meet National Curriculum expectations (£2,441).
- Sports Day and internal sporting competitions (£1,000).
- Membership of professional PE organisations (£160).
- Digital curriculum resources to support high-quality teaching (£500).

These investments have ensured pupils have access to quality equipment, targeted swimming support, and a broad range of sporting experiences within school.

3. External Opportunities

A total of **£7,948** was spent on providing pupils with opportunities beyond the school curriculum.

This included:

- Specialist sporting opportunities and external activity programmes (£6,798).
- Participation in inter-school competitions (£1,000).
- Transport and equipment to enable attendance at external sporting events (£150).

These opportunities have broadened pupils' sporting experiences, increased participation in competitive sport, and strengthened links with local sporting organisations.

Impact

The funding has supported the school's commitment to:

- Increase participation in physical activity across the school.
- Improve access to high-quality PE resources.
- Provide targeted swimming support to help pupils meet National Curriculum requirements.
- Enable pupils to participate in a wider range of competitive and enrichment sporting activities.
- Promote healthy lifestyles and positive attitudes towards physical activity.
- Sustain a strong culture of sporting participation and achievement.

The school's commitment to high-quality physical education and competitive sport has been recognised through the achievement of the **Gold School Games Mark Award for the third consecutive year**. This national recognition reflects the breadth of sporting opportunities available to pupils, the school's commitment to inclusive participation, and the success of its competitive sports programme.

Financial Overview

Area	Spend
CPD	£0
Internal Activities	£9,512
External Activities	£7,948
Total Spend	£17,460
Funding Received	£17,460
Remaining Balance	£0

The PE and Sport Premium allocation has been fully utilised in accordance with its intended purpose, ensuring sustainable improvements in the quality of PE, school sport, and physical activity provision for all pupils. The continued recognition through the **Gold School Games Mark Award** demonstrates the positive impact of this investment and the school's ongoing commitment to promoting active, healthy lifestyles and sporting excellence.